



**Kyrene School District
Capital Improvements
FY 05/06**

**Terry Tatterfield
October 24, 2006**



Capital Improvements As of June 30, 2006

<u>Funding Source</u>	<u>In Process</u>	<u>Completed</u>	<u>Cost</u>
Bond	19	37	\$483,609




Bond Highlights

- Roof Replacement – Norte
- AC Equipment (6)
- Playground Equipment – Mariposa, Paloma
- Qwest Project – Network Bandwidth
- Fire Alarms – Norte, Niños
- Parking Lots



Bond – FY 06/07

- Buses (54)
- Construction Planning for Portable Buildings (8)
- Capital Improvement Plan:
www.kyrene.org/cap/projects-by-site.htm



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Bond	19	37	\$483,609
SFB - Bldg Renewal	7	76	\$556,482



SFB

Building Renewal Highlights

- Roof
 - Replacement (2)
 - Preventive Maintenance (25)
- Fire Alarm Systems – Power Upgrade
- Asphalt Seal

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Bond	19	37	\$483,609
SFB - Bldg Renewal	7	76	\$556,482
Unrestricted Capital	2	4	\$ 20,745
Adjacent Ways	2	6	\$322,478

Questions / Comments

